The Official Gazette

(EXTRAORDINARY)

OF GUYANA

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GEORGETOWN, MONDAY 6TH FEBRUARY, 2023

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MONDAY 6TH FEBRUARY, 2023

THE OFFICIAL GAZETTE 6TH FEBRUARY, 2023
LEGAL SUPPLEMENT — A

GUYANA

ACT NO. 2 OF 2023

APPROPRIATION ACT 2023

I assent.

Mohamed Irfaan Ali,
President.
6th February, 2023

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2023, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2023. Enacted by the Parliament of Guyana: -

Short title.

1. This Act may be cited as the Appropriation Act 2023.

Issue from the Consolidated Fund authorised.

No. 20 of 2003.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of five hundred and one billion, six hundred and seventy-eight million, two hundred and ninety-eight thousand dollars ($781,880,963,000), necessary to meet the expenditure of Guyana, for the fiscal year ending on 31st December, 2023, is hereby, authorised in accordance with Article 218 of the Constitution and sections 17 of the Fiscal Management and Accountability Act 2003.

Appropriation. Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2023.

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SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01 & 7	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	Programmes:		
	011. Administration	1,297,112	1,039,490
	012. National Policy Development & Presidential Advisory Services	1,797,734	164,900
	013. Defence and National Security	523,187	175,000
	014. Public Policy and Planning	416,600	11,500
	015. Environmental Management and Compliance	1,621,508	415,830
	016. Police Complaints Authority	70,600	1,215
	Total	5,726,741	1,807,935
02	OFFICE OF THE PRIME MINISTER		
	Programmes:		
	021. Prime Minister's Secretariat	467,100	94,825
	022. Disaster Preparedness, Response and Management	5,797,051	125,000
	023. Power Generation	4,931,731	48,767,420
	024. Telecommunications and Innovation	2,577,630	6,615,590
	025. Government Information and Communication Services	939,304	150,000
	Total	14,712,816	55,752,835
03	MINISTRY OF FINANCE		
	Programmes:		
	031. Policy and Administration	34,765,618	7,600,760
	032. Public Financial Management Policies and Services	7,131,687	79,250
	Total	41,897,305	7,680,010
06	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE		
	Programmes:		
	061. Policy Development and Administration	168,897	6,545
	062. Parliamentary Affairs	13,358	
	063. Governance	132,959	3,000
	Total	315,214	9,545
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION		
	Programmes:		
	121. Development of Foreign Policy	2,699,770	18,900
	122. Foreign Policy Promotion	3,806,530	573,636
	123. Development of Foreign Trade Policy	37,158	550
	Total	6,543,458	593,086
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Programmes:		
	131. Policy Development and Administration	376,432	22,000
	133. Regional Development	81,400	264,150
	134. Local Government Development	1,593,198	16,627,109
	Total	2,051,030	16,913,259
14	MINISTRY OF PUBLIC SERVICE		
	Programmes:		
	141. Policy Development and Administration	185,563	28,000
	142. Human Resource Development	4,001,943	122,500
	143. Human Resource Management	48,314	8,000
	Total	4,235,820	158,500
	Subtotal	75,482,386	82,915,170

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SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-17	GENERAL ADMINISTRATION SECTOR		
	MINISTRY OF AMERINDIAN AFFAIRS		
16	Programmes:		
	161. Policy Development and Administration	732,534	88,500
	162. Community Development and Empowerment	524,463	2,821,000
	Total	1,256,997	2,909,500
20-29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programmes:		
	211. Ministry Administration	989,312	1,007,500
	212. Agriculture Development and Support Services	16,056,852	14,036,180
	213. Fisheries	408,886	35,000
	214. Hydrometeorological Services	686,978	63,000
	Total	18,142,028	15,141,680
	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE		
	Programmes:		
	231. Policy Development and Administration	397,983	29,500
	232. Business Development, Support and Promotion	1,065,969	4,072,500
	233. Consumer Protection	146,943	750
	234. Tourism Development and Promotion	781,336	33,905
	Total	2,392,231	4,136,655
	MINISTRY OF NATURAL RESOURCES		
	Programmes:		
	261. Policy Development and Administration	404,447	2,000
	262. Natural Resources Management	668,729	8,500
	264. Petroleum Management	580,391	511,000
	Total	1,653,566	521,500
30-37	INFRASTRUCTURE SECTOR		
	MINISTRY OF PUBLIC WORKS		
	Programmes:		
	311. Policy Development and Administration	1,842,671	4,209,000
	312. Public Works	6,618,818	140,248,570
	313. Transport	215,031	5,069,162
	Total	8,676,520	149,526,732
38-49	SOCIAL SERVICES SECTOR		
	MINISTRY OF LABOUR		
	Programmes:		
	381. Policy Development and Administration	710,309	180,000
	382. Labour Administration Services	319,020	25,260
	Total	1,029,329	205,260
	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY		
	Programmes:		
	391. Policy Development and Administration	391,146	369,746
	392. Social Services	38,269,315	251,000
	393. Child Care and Protection	968,032	163,000
	Total	39,628,494	783,746
	Subtotal	72,779,165	173,225,073

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SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
38-49	SOCIAL SERVICES SECTOR		
	MINISTRY OF EDUCATION		
	Programmes:		
	401. Policy Development and Administration	1,952,611	2,688,000
	402. Training and Development	2,294,525	218,800
	403. Nursery Education	3,577,912	75,500
	404. Primary Education	9,118,812	657,485
	405. Secondary Education	8,255,574	9,492,000
	406. Post Secondary/Tertiary Education	5,612,715	1,963,970
	Total	30,812,149	15,095,755
	MINISTRY OF CULTURE, YOUTH AND SPORT		
	Programmes:		
	441. Policy Development and Administration	389,142	24,000
	442. Culture	1,222,135	198,455
	443. Youth	860,187	100,000
	444. Sports	912,042	3,400,000
	Total	3,383,506	3,722,455
45	MINISTRY OF HOUSING AND WATER		
	Programmes:		
	451. Policy Development and Administration	213,482	3,600
	452. Housing Development	1,425,846	53,100,000
	453. Water Service Expansion and Management	1,417,095	16,045,000
	Total	3,056,423	69,148,600
	MINISTRY OF HEALTH		
	Programmes:		
	471. Policy Development and Administration	3,028,741	210,645
	472. Communicable Diseases	6,618,002	2,399,700
	473. Family and Primary Health Care Services	3,702,685	118,945
	474. Regional and Clinical Services	25,480,435	19,073,900
	475. Health Sciences Education	1,643,097	641,000
	476. Standards and Technical Services	2,135,331	260,200
	477. Disability and Rehabilitation Services	806,412	60,000
	478. Disease Control - Non-Communicable Diseases	742,600	152,000
	Total	44,157,303	22,916,390
50-69	PUBLIC ORDER AND SAFETY SECTOR		
	MINISTRY OF HOME AFFAIRS		
	Programmes:		
	511. Policy Development and Administration	1,380,785	261,000
	512. Guyana Police Force	19,699,819	3,185,000
	513. Guyana Prison Service	3,224,873	2,338,000
	515. Guyana Fire Service	2,111,131	1,115,000
	516. General Register Office	242,041	8,000
	517. Customs Anti Narcotics	637,959	100,000
	Total	27,296,608	7,007,000
	Subtotal	108,705,989	117,890,200

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SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
52	MINISTRY OF LEGAL AFFAIRS		
	Programmes:		
	521. Policy Development and Administration	153,458	454,000
	523. Attorney Generals Chambers	1,112,166	17,177
	524. State Solicitor	38,028	3,500
	Total	1,303,652	474,677
53	GUYANA DEFENCE FORCE		
	Programme:		
	531. Defence and Security Support	17,106,394	3,121,867
	Total	17,106,394	3,121,867
	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI		
	Programmes:		
	711. Regional Administration and Finance	343,612	20,000
	712. Public Works	506,525	294,000
	713. Education Delivery	2,191,717	211,000
	714. Health Services	1,621,476	335,500
	715. Agriculture	29,393	28,000
	Total	4,692,723	888,500
72	REGION 2: POMEROON/SUPENAAM		
	Programmes:		
	721. Regional Administration and Finance	311,020	29,900
	722. Agriculture	530,699	99,895
	723. Public Works	181,644	171,000
	724. Education Delivery	3,509,719	446,800
	725. Health Services	1,473,511	173,000
	Total	6,006,593	920,595
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	Programmes:		
	731. Regional Administration and Finance	303,031	4,500
	732. Agriculture	621,548	114,000
	733. Public Works	217,165	259,000
	734. Education Delivery	5,163,265	372,000
	735. Health Services	2,403,758	243,750
	Total		993,250
		8,708,767	
74	REGION 4: DEMERARA/MAHAICA		
	Programmes:		
	741. Regional Administration and Finance	253,989	3,000
	742. Agriculture	425,637	37,000
	743. Public Works	236,692	179,480
	744. Education Delivery	7,073,433	439,000
	745. Health Services	1,903,672	208,500
	Total	9,893,423	866,980
	Subtotal	47,711,552	7,265,869

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SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
75	**REGION 5: MAHAICA/BERBICE**		
	Programmes:		
	751. Regional Administration and Finance	273,014	5,500
	752. Agriculture	236,116	100,780
	753. Public Works	201,604	144,900
	754. Education Delivery	2,863,418	178,500
	755. Health Services	1,253,339	236,500
	Total	4,827,491	666,180
76	**REGION 6: EAST BERBICE/CORENTYNE**		
	Programmes:		
	761. Regional Administration and Finance	240,791	42,500
	762. Agriculture	1,443,916	79,500
	763. Public Works	588,618	359,800
	764. Education Delivery	5,724,980	289,800
	765. Health Services	2,914,691	294,890
	Total	10,912,996	1,066,490
70-89	**REGIONAL DEVELOPMENT SECTOR**		
77	**REGION 7: CUYUNI/MAZARUNI**		
	Programmes:		
	771. Regional Administration and Finance	378,437	16,000
	772. Public Works	224,099	113,500
	773. Education Delivery	1,818,572	278,500
	774. Health Services	1,088,269	229,600
	775. Agriculture	29,700	30,000
	Total	3,539,077	667,600
78	**REGION 8: POTARO/SIPARUNI**		
	Programmes:		
	781. Regional Administration and Finance	198,853	15,700
	782. Public Works	202,679	94,445
	783. Education Delivery	1,398,346	325,500
	784. Health Services	496,482	196,500
	785. Agriculture	52,476	12,000
	Total	2,348,836	644,145
79	**REGION 9: UPPER TAKATU/UPPER ESSEQUIBO**		
	Programmes:		
	791. Regional Administration and Finance	302,061	16,800
	792. Agriculture	99,564	42,350
	793. Public Works	283,805	249,000
	794. Education Delivery	2,221,396	263,000
	795. Health Services	1,171,271	243,000
	Total	4,078,096	814,150
80	**REGION 10: UPPER DEMERARA/UPPER BERBICE**		
	Programmes:		
	801. Regional Administration and Finance	297,181	3,000
	802. Public Works	230,800	141,790
	803. Education Delivery	3,463,612	456,200
	804. Health Services	1,119,161	194,200
	805. Agriculture	43,127	40,200
	Total	5,153,880	835,390
	Subtotal	30,860,375	4,693,955
	GRAND TOTAL	335,539,467	385,990,267

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AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
07	PARLIAMENT OFFICE		
	Programme:		
	071. National Assembly	1,935,488	50,000
	Total	1,935,488	50,000
08	AUDIT OFFICE OF GUYANA		
	Programme:		
	081. Audit Office	1,117,892	25,000
	Total	1,117,892	25,000
09	PUBLIC AND POLICE SERVICE COMMISSIONS		
	Programme:		
	091. Public and Police Service Commissions	172,387	2,500
	Total	172,387	2,500
10	TEACHING SERVICE COMMISSION		
	Programme:		
	101. Teaching Service Commission	140,649	7,000
	Total	140,649	7,000
11	GUYANA ELECTIONS COMMISSION		
	Programme:		
	111. Elections Commission	5,067,237	150,000
	Total	5,067,237	150,000
55	SUPREME COURT		
	Programme:		
	551. Supreme Court of Judicature	2,584,263	1,500,000
	Total	2,584,263	1,500,000
56	PUBLIC PROSECUTIONS		
	Programme:		
	561. Public Prosecutions	292,188	63,560
	Total	292,188	63,560
57	OFFICE OF THE OMBUDSMAN		
	Programme:		
	571. Ombudsman	61,893	1,000
	Total	61,893	1,000
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	Programme:		
	581. Public Service Appellate Tribunal	69,809	-
	Total	69,809	-
59	ETHNIC RELATIONS COMMISSION		
	Programme:		
	591. Ethnic Relations Commission	136,389	1,500
	Total	136,389	1,500
60	JUDICIAL SERVICE COMMISSION		
	Programme:		
	601. Judicial Service Commission	10,020	-
	Total	10,020	-
	RIGHTS COMMISSIONS OF GUYANA		
61	Programme:		
	611. Rights Commissions of Guyana	152,456	3,485
	Total	152,456	3,485
62	PUBLIC PROCUREMENT COMMISSION		
	Programme:		
	621. Public Procurement Commission	256,360	5,500
	Total	256,360	5,500
	Subtotal	11,997,032	1,809,545
	GRAND TOTAL	11,997,032	1,809,545

Passed by the National Assembly on the 2nd February, 2023.

S.E. Isaacs,
Clerk of the National Assembly.

(BILL No. 2/2023)