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(EXTRAORDINARY)

OF GUYANA

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GEORGETOWN, FRIDAY 17TH JANUARY, 2025

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FRIDAY 17TH JANUARY, 2025

THE OFFICIAL GAZETTE 17TH JANUARY, 2025
LEGAL SUPPLEMENT — C

BILL No. 1 of 2025

Friday 17th January, 2025

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

17th January, 2025.

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs,
Clerk of the National Assembly.

GUYANA

BILL No. 1 of 2025

APPROPRIATION BILL 2025

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
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Schedule.

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2025, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2025. Enacted by the Parliament of Guyana: -

Short title.

1. This Act may be cited as the Appropriation Act 2025.

Issue from the Consolidated Fund authorised

No. 20 of 2003.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross one trillion, two hundred and ninety-eight billion, three hundred and forty-six million, nine hundred and eighty thousand, and one hundred and eighty-one dollars ($1,298,346,980,181), necessary to meet the expenditure of Guyana, for the fiscal year ending on 31st December, 2025, is hereby, authorised in accordance with Article 218 of the Constitution and sections 17 of the Fiscal Management and Accountability Act 2003.

Appropriation. Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2025.

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SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-17	**GENERAL ADMINISTRATION SECTOR**		
01	**OFFICE OF THE PRESIDENT**		
	Programmes:		
	011. Administration	1,611,171	1,243,000
	012. National Policy Development and Presidential Advisory Services	2,101,320	148,297
	013. Defence and National Security	931,053	493,806
	014. Public Policy and Planning	557,600	26,380
	015. Environmental Management and Compliance	1,947,504	2,880,145
	016. Police Complaints Authority	63,701	4,995
	Total	**7,212,349**	**4,796,623**
02	**OFFICE OF THE PRIME MINISTER**		
	Programmes:		
	021. Prime Minister's Secretariat	688,086	57,000
	022. Disaster Preparedness, Response and Management	41,324,616	150,000
	023. Power Generation	25,540,797	55,385,481
	024. Telecommunications and Innovation	6,675,727	10,062,350
	025. Government Information and Communication Services	1,395,045	180,000
	Total	**75,624,271**	**65,834,831**
03	**MINISTRY OF FINANCE**		
	Programmes:		
	031. Policy and Administration	48,493,729	65,832,259
	032. Public Financial Management Policies and Services	9,114,515	108,590
	Total	**57,608,244**	**65,940,849**
06	**MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE**		
	Programmes:		
	061. Policy Development and Administration	194,180	3,755
	062. Parliamentary Affairs	17,266	
	063. Governance	181,069	5,750
	Total	**392,515**	**9,505**
12	**MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION**		
	Programmes:		
	121. Development of Foreign Policy	4,011,637	153,000
	122. Foreign Policy Promotion	5,088,026	103,602
	123. Development of Foreign Trade Policy	60,382	200
	Total	**9,160,045**	**256,802**
13	**MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT**		
	Programmes:		
	131. Policy Development and Administration	510,372	48,000
	133. Regional Development	207,350	2,728,500
	134. Local Government Development	2,453,231	35,936,000
	Total	**3,170,953**	**38,712,500**
14	**MINISTRY OF PUBLIC SERVICE**		
	Programmes:		
	141. Policy Development and Administration	189,188	18,045
	142. Human Resource Development	8,007,713	153,090
	143. Human Resource Management	62,412	2,000
	Total	**8,259,313**	**173,135**
	Subtotal	**161,427,691**	**175,724,245**

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SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-17	**GENERAL ADMINISTRATION SECTOR**		
	MINISTRY OF AMERINDIAN AFFAIRS		
16	**Programmes:**		
	161. Policy Development and Administration	1,045,007	78,380
	162. Community Development and Empowerment	779,070	5,307,700
	Total	**1,824,077**	**5,386,080**
20-29	**ECONOMIC SERVICES SECTOR**		
21	**MINISTRY OF AGRICULTURE**		
	Programmes:		
	211. Ministry Administration	1,018,849	30,000
	212. Agriculture Development and Support Services	31,491,490	29,578,777
	213. Fisheries	587,062	80,000
	214. Hydrometeorological Services	860,049	77,868
	Total	**33,957,450**	**29,766,645**
23	**MINISTRY OF TOURISM, INDUSTRY AND COMMERCE**		
	Programmes:		
	231. Policy Development and Administration	437,741	52,000
	232. Business Development, Support and Promotion	1,215,414	5,922,000
	233. Consumer Protection	171,120	7,000
	234. Tourism Development and Promotion	927,876	71,135
	Total	**2,752,151**	**6,052,135**
26	**MINISTRY OF NATURAL RESOURCES**		
	Programmes:		
	261. Policy Development and Administration	467,796	5,000
	262. Natural Resources Management	1,310,965	5,840
	264. Petroleum Management	997,043	853,500
	Total	**2,775,804**	**864,340**
30-37	**INFRASTRUCTURE SECTOR**		
31	**MINISTRY OF PUBLIC WORKS**		
	Programmes:		
	311. Policy Development and Administration	4,231,156	1,108,500
	312. Public Works	10,542,996	225,304,312
	313. Transport	448,031	11,194,835
	Total	**15,222,183**	**237,607,647**
38-49	**SOCIAL SERVICES SECTOR**		
38	**MINISTRY OF LABOUR**		
	Programmes:		
	381. Policy Development and Administration	957,677	192,047
	382. Labour Administration Services	385,876	25,000
	Total	**1,343,553**	**217,047**
39	**MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY**		
	Programmes:		
	391. Policy Development and Administration	469,535	238,000
	392. Social Services	55,193,711	1,218,000
	393. Child Care and Protection	1,058,393	155,468
	Total	**56,721,639**	**1,611,468**
	Subtotal	**114,596,858**	**281,505,362**

G$'000 SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
38-49	**SOCIAL SERVICES SECTOR**		
40	**MINISTRY OF EDUCATION**		
	Programmes:		
	401. Policy Development and Administration	2,788,451	3,028,082
	402. Training and Development	3,641,175	404,000
	403. Nursery Education	5,485,004	1,535,923
	404. Primary Education	16,664,364	6,639,032
	405. Secondary Education	13,366,151	27,959,032
	406. Post Secondary/Tertiary Education	15,527,161	2,980,059
	Total	**57,472,306**	**42,546,128**
44	**MINISTRY OF CULTURE, YOUTH AND SPORT**		
	Programmes:		
	441. Policy Development and Administration	447,572	16,649
	442. Culture	1,565,983	1,280,000
	443. Youth	1,069,360	165,000
	444. Sports	1,017,834	7,025,239
	Total	**4,100,749**	**8,486,888**
45	**MINISTRY OF HOUSING AND WATER**		
	Programmes:		
	451. Policy Development and Administration	235,643	4,000
	452. Housing Development	1,643,535	110,950,640
	453. Water Service Expansion and Management	1,721,985	21,280,000
	Total	**3,601,163**	**132,234,640**
47	**MINISTRY OF HEALTH**		
	Programmes:		
	471. Policy Development and Administration	5,368,290	495,395
	472. Communicable Diseases	7,650,289	268,388
	473. Family and Primary Health Care Services	4,437,950	123,500
	474. Regional and Clinical Services	41,932,257	41,726,136
	475. Health Sciences Education	1,737,309	1,405,000
	476. Standards and Technical Services	3,473,207	792,500
	477. Disability and Rehabilitation Services	1,558,050	459,000
	478. Disease Control - Non-Communicable Diseases	7,228,523	2,307,353
	Total	**73,385,874**	**47,577,272**
50-69	**PUBLIC ORDER AND SAFETY SECTOR**		
51	**MINISTRY OF HOME AFFAIRS**		
	Programmes:		
	511. Policy Development and Administration	1,786,980	438,310
	512. Guyana Police Force	27,603,511	6,790,000
	513. Guyana Prison Service	3,945,660	2,260,938
	515. Guyana Fire Service	3,112,673	2,570,305
	516. General Register Office	331,196	14,000
	517. Customs Anti Narcotics	740,163	300,000
	Total	**37,520,183**	**12,373,553**
	Subtotal	**176,080,276**	**243,218,481**

G$'000 SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
52	MINISTRY OF LEGAL AFFAIRS		
	Programmes:		
	521. Policy Development and Administration	218,359	30,400
	523. Attorney Generals Chambers	1,284,154	25,000
	524. State Solicitor	49,378	3,500
	Total	**1,551,891**	**58,900**
53	GUYANA DEFENCE FORCE		
	Programme:		
	531. Defence and Security Support	25,900,887	24,492,193
	Total	**25,900,887**	**24,492,193**
70-89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI		
	Programmes:		
	711. Regional Administration and Finance	459,088	26,500
	712. Public Works	919,397	344,500
	713. Education Delivery	3,606,056	247,235
	714. Health Services	1,989,435	387,254
	715. Agriculture	37,135	32,500
	Total	**7,011,111**	**1,037,989**
72	REGION 2: POMEROON/SUPENAAM		
	Programmes:		
	721. Regional Administration and Finance	380,098	69,125
	722. Agriculture	658,345	160,200
	723. Public Works	221,569	196,950
	724. Education Delivery	5,427,950	418,300
	725. Health Services	1,878,600	224,695
	Total	**8,566,562**	**1,069,270**
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	Programmes:		
	731. Regional Administration and Finance	443,525	33,500
	732. Agriculture	706,642	132,000
	733. Public Works	261,293	216,000
	734. Education Delivery	7,616,955	425,000
	735. Health Services	2,868,630	349,000
	Total	**11,897,045**	**1,155,500**
74	REGION 4: DEMERARA/MAHAICA		
	Programmes:		
	741. Regional Administration and Finance	318,359	4,000
	742. Agriculture	536,283	81,700
	743. Public Works	286,142	215,600
	744. Education Delivery	9,784,815	494,030
	745. Health Services	2,267,679	212,500
	Total	**13,193,278**	**1,007,830**
	Subtotal	**68,120,774**	**28,821,682**

G$'000

SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
75	**REGION 5: MAHAICA/BERBICE**		
	Programmes:		
	751. Regional Administration and Finance	328,380	20,500
	752. Agriculture	270,653	141,970
	753. Public Works	234,474	160,400
	754. Education Delivery	4,253,551	202,500
	755. Health Services	1,543,711	248,000
	Total	**6,630,769**	**773,370**
76	**REGION 6: EAST BERBICE/CORENTYNE**		
	Programmes:		
	761. Regional Administration and Finance	337,360	72,100
	762. Agriculture	1,805,259	90,600
	763. Public Works	677,055	407,600
	764. Education Delivery	8,297,449	336,405
	765. Health Services	3,593,200	337,000
	Total	**14,710,323**	**1,243,705**
70-89	**REGIONAL DEVELOPMENT SECTOR**		
77	**REGION 7: CUYUNI/MAZARUNI**		
	Programmes:		
	771. Regional Administration and Finance	461,612	22,500
	772. Public Works	247,512	130,483
	773. Education Delivery	2,946,575	320,135
	774. Health Services	1,329,020	267,108
	775. Agriculture	35,000	37,642
	Total	**5,019,719**	**777,868**
78	**REGION 8: POTARO/SIPARUNI**		
	Programmes:		
	781. Regional Administration and Finance	259,122	18,000
	782. Public Works	217,888	183,500
	783. Education Delivery	2,015,376	278,300
	784. Health Services	853,480	252,500
	785. Agriculture	72,761	17,500
	Total	**3,418,628**	**749,801**
79	**REGION 9: UPPER TAKATU/UPPER ESSEQUIBO**		
	Programmes:		
	791. Regional Administration and Finance	432,920	23,000
	792. Agriculture	149,514	50,000
	793. Public Works	355,814	321,500
	794. Education Delivery	3,445,777	298,000
	795. Health Services	1,714,141	257,500
	Total	**6,098,166**	**950,000**
80	**REGION 10: UPPER DEMERARA/UPPER BERBICE**		
	Programmes:		
	801. Regional Administration and Finance	362,412	239,000
	802. Public Works	277,186	160,600
	803. Education Delivery	5,099,210	578,115
	804. Health Services	1,435,364	217,450
	805. Agriculture	62,037	47,890
	Total	**7,236,209**	**1,243,054**
	Subtotal	**43,113,814**	**5,737,798**
	GRAND TOTAL	**563,339,412**	**735,007,568**

G$'000 SCHEDULE 2

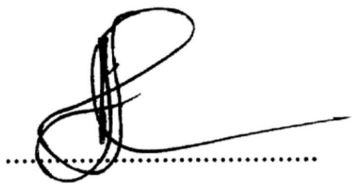
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
07	PARLIAMENT OFFICE		
	Programme:		
	071. National Assembly	2,070,831	55,000
	Total	**2,070,831**	**55,000**
	AUDIT OFFICE OF GUYANA		
	Programme:		
08	081. Audit Office	1,537,244	26,120
	Total	**1,537,244**	**26,120**
09	PUBLIC AND POLICE SERVICE COMMISSIONS		
	Programme:		
	091. Public and Police Service Commissions	230,690	9,900
	Total	**230,690**	**9,900**
10	TEACHING SERVICE COMMISSION		
	Programme:		
	101. Teaching Service Commission	193,648	8,300
	Total	**193,648**	**8,300**
11	GUYANA ELECTIONS COMMISSION		
	Programme:		
	111. Elections Commission	7,106,973	237,879
	Total	**7,106,973**	**237,879**
55	SUPREME COURT		
	Programme:		
	551. Supreme Court of Judicature	3,636,845	2,205,000
	Total	**3,636,845**	**2,205,000**
56	PUBLIC PROSECUTIONS		
	Programme:		
	561. Public Prosecutions	524,488	113,000
	Total	**524,488**	**113,000**
57	OFFICE OF THE OMBUDSMAN		
	Programme:		
	571. Ombudsman	71,275	750
	Total	**71,275**	**750**
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	Programme:		
	581. Public Service Appellate Tribunal	76,441	1,370
	Total	**76,441**	**1,370**
59	ETHNIC RELATIONS COMMISSION		
	Programme:		
	591. Ethnic Relations Commission	325,947	9,500
	Total	**325,947**	**9,500**
60	JUDICIAL SERVICE COMMISSION		
	Programme:		
	601. Judicial Service Commission	28,222	2,400
	Total	**28,222**	**2,400**

G$'000 SCHEDULE 2

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	RIGHTS COMMISSIONS OF GUYANA		
61	**Programme:**		
	611. Rights Commissions of Guyana	198,175	726
	Total	**198,175**	**726**
62	PUBLIC PROCUREMENT COMMISSION		
	Programme:		
	621. Public Procurement Commission	272,787	3,050
	Total	**272,787**	**3,050**
	Subtotal	**16,273,566**	**2,672,995**
	GRAND TOTAL	**16,273,566**	**2,672,995**

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long Title.



Hon. Ashni K. Singh
Senior Minister in the Office of the President
with Responsibility for Finance and the Public Service.

Ministry of Finance
January, 2025