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(EXTRAORDINARY)

OF GUYANA

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GEORGETOWN, MONDAY 15TH JANUARY, 2024

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LEGAL SUPPLEMENT

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MONDAY 15TH JANUARY, 2024

THE OFFICIAL GAZETTE 15TH JANUARY, 2024
LEGAL SUPPLEMENT — C

BILL No. 1 of 2024

Monday 15th January, 2024

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

15th January, 2024.

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs,
Clerk of the National Assembly.

GUYANA

BILL No. 1 of 2024

APPROPRIATION BILL 2024

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2024, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2024. Enacted by the Parliament of Guyana: -

Short title.

1. This Act may be cited as the Appropriation Act 2024.

Issue from the Consolidated Fund authorised

No. 20 of 2003.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of one trillion, eighty billion, five hundred and eight million, six hundred and thirty-seven thousand, two hundred and nine dollars ($1,080,508,637,209), necessary to meet the expenditure of Guyana, for the fiscal year ending on 31st December, 2024, is hereby, authorised in accordance with Article 218 of the Constitution and sections 17 of the Fiscal Management and Accountability Act 2003.

Appropriation. Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2024.

G$'000 SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-17	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	Programmes:		
	011. Administration	1,498,453	962,950
	012. National Policy Development and Presidential Advisory Services	1,891,149	153,000
	013. Defence and National Security	815,286	196,500
	014. Public Policy and Planning	473,672	17,295
	015. Environmental Management and Compliance	1,665,751	209,644
	016. Police Complaints Authority	77,742	3,000
	Total	6,422,053	1,542,389
02	OFFICE OF THE PRIME MINISTER		
	Programmes:		
	021. Prime Minister's Secretariat	517,888	44,800
	022. Disaster Preparedness, Response and Management	7,585,967	150,000
	023. Power Generation	6,178,453	85,412,110
	024. Telecommunications and Innovation	5,556,765	4,368,130
	025. Government Information and Communication Services	1,112,727	188,700
	Total	20,951,800	90,163,740
03	MINISTRY OF FINANCE		
	Programmes:		
	031. Policy and Administration	39,723,098	56,096,734
	032. Public Financial Management Policies and Services	8,348,673	63,150
	Total	48,071,772	56,159,884
06	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE		
	Programmes:		
	061. Policy Development and Administration	185,432	5,825
	062. Parliamentary Affairs	14,182	
	063. Governance	157,785	5,000
	Total	357,399	10,825
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION		
	Programmes:		
	121. Development of Foreign Policy	3,564,156	145,000
	122. Foreign Policy Promotion	4,458,760	96,991
	123. Development of Foreign Trade Policy	58,909	500
	Total	8,081,825	242,491
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Programmes:		
	131. Policy Development and Administration	402,151	36,000
	133. Regional Development	107,397	3,000
	134. Local Government Development	2,224,117	20,635,800
	Total	2,733,665	20,674,800
14	MINISTRY OF PUBLIC SERVICE		
	Programmes:		
	141. Policy Development and Administration	193,723	13,868
	142. Human Resource Development	6,142,086	134,900
	143. Human Resource Management	68,998	6,400
	Total	6,404,807	155,168
	Subtotal	93,023,320	168,949,297

G$'000 SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-17	GENERAL ADMINISTRATION SECTOR		
	MINISTRY OF AMERINDIAN AFFAIRS		
16	Programmes:		
	161. Policy Development and Administration	797,635	82,700
	162. Community Development and Empowerment	603,381	4,788,400
	Total	1,401,016	4,871,100
20-29	ECONOMIC SERVCES SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programmes:		
	211. Ministry Administration	1,248,836	1,535,500
	212. Agriculture Development and Support Services	25,760,739	21,760,500
	213. Fisheries	532,506	78,338
	214. Hydrometeorological Services	704,979	65,000
	Total	28,247,060	23,439,338
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE		
	Programmes:		
	231. Policy Development and Administration	420,258	72,500
	232. Business Development, Support and Promotion	1,134,862	6,464,600
	233. Consumer Protection	166,615	5,000
	234. Tourism Development and Promotion	870,063	44,000
	Total	2,591,798	6,586,100
26	MINISTRY OF NATURAL RESOURCES		
	Programmes:		
	261. Policy Development and Administration	460,249	4,000
	262. Natural Resources Management	979,487	-
	264. Petroleum Management	886,428	707,500
	Total	2,326,164	711,500
30-37	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS		
	Programmes:		
	311. Policy Development and Administration	2,662,564	1,014,000
	312. Public Works	8,228,522	217,216,587
	313. Transport	324,996	6,661,500
	Total	11,216,082	224,892,087
38-49	SOCIAL SERVICES SECTOR		
38	MINISTRY OF LABOUR		
	Programmes:		
	381. Policy Development and Administration	755,316	195,935
	382. Labour Administration Services	332,724	10,000
	Total	1,088,040	205,935
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY		
	Programmes:		
	391. Policy Development and Administration	440,050	418,395
	392. Social Services	45,463,908	496,500
	393. Child Care and Protection	1,026,453	287,090
	Total	46,930,411	1,201,985
	Subtotal	93,800,571	261,908,045

G$'000 SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
38-49	SOCIAL SERVICES SECTOR		
40	MINISTRY OF EDUCATION		
	Programmes:		
	401. Policy Development and Administration	2,452,132	5,519,060
	402. Training and Development	2,774,721	239,856
	403. Nursery Education	4,881,254	3,076,000
	404. Primary Education	14,471,119	3,226,865
	405. Secondary Education	11,180,239	18,668,500
	406. Post Secondary/Tertiary Education	6,140,866	1,794,500
	Total	41,900,331	32,524,781
44	MINISTRY OF CULTURE, YOUTH AND SPORT		
	Programmes:		
	441. Policy Development and Administration	396,398	33,500
	442. Culture	1,358,808	1,330,000
	443. Youth	987,237	150,000
	444. Sports	937,351	3,702,174
	Total	3,679,794	5,215,674
45	MINISTRY OF HOUSING AND WATER		
	Programmes:		
	451. Policy Development and Administration	215,071	4,000
	452. Housing Development	1,516,717	76,517,970
	453. Water Service Expansion and Management	1,496,985	20,570,000
	Total	3,228,773	97,091,970
47	MINISTRY OF HEALTH		
	Programmes:		
	471. Policy Development and Administration	8,387,240	239,175
	472. Communicable Diseases	6,554,702	758,500
	473. Family and Primary Health Care Services	3,895,581	132,205
	474. Regional and Clinical Services	28,571,138	51,930,852
	475. Health Sciences Education	1,630,458	1,446,000
	476. Standards and Technical Services	2,523,454	746,133
	477. Disability and Rehabilitation Services	1,077,528	52,000
	478. Disease Control - Non-Communicable Diseases	1,006,477	1,163,600
	Total	53,646,578	56,468,465
50-69	PUBLIC ORDER AND SAFEY SECTOR		
51	MINISTRY OF HOME AFFAIRS		
	Programmes:		
	511. Policy Development and Administration	1,632,180	908,520
	512. Guyana Police Force	23,696,058	6,600,000
	513. Guyana Prison Service	3,558,023	2,926,608
	515. Guyana Fire Service	2,417,563	1,956,000
	516. General Register Office	304,350	13,500
	517. Customs Anti Narcotics	665,197	162,220
	Total	32,273,371	12,566,848
	Subtotal	134,728,846	203,867,738

G$'000

SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
52	MINISTRY OF LEGAL AFFAIRS		
	Programmes:		
	521. Policy Development and Administration	206,215	300,040
	523. Attorney Generals Chambers	1,195,940	18,500
	524. State Solicitor	40,171	3,500
	Total	1,442,326	322,040
53	GUYANA DEFENCE FORCE		
	Programme:		
	531. Defence and Security Support	21,724,676	20,509,661
	Total	21,724,676	20,509,661
70-89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI		
	Programmes:		
	711. Regional Administration and Finance	395,320	18,500
	712. Public Works	652,112	313,250
	713. Education Delivery	2,836,901	208,500
	714. Health Services	1,850,869	357,500
	715. Agriculture	32,650	30,000
	Total	5,767,852	927,750
72	REGION 2: POMEROON/SUPENAAM		
	Programmes:		
	721. Regional Administration and Finance	348,774	66,000
	722. Agriculture	563,516	139,500
	723. Public Works	193,758	218,250
	724. Education Delivery	4,414,668	344,000
	725. Health Services	1,648,441	188,350
	Total	7,169,157	956,100
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	Programmes:		
	731. Regional Administration and Finance	391,914	18,000
	732. Agriculture	675,119	119,000
	733. Public Works	233,031	261,500
	734. Education Delivery	6,303,766	365,000
	735. Health Services	2,701,070	267,650
	Total	10,304,900	1,031,150
74	REGION 4: DEMERARA/MAHAICA		
	Programmes:		
	741. Regional Administration and Finance	285,021	17,000
	742. Agriculture	472,526	57,000
	743. Public Works	265,318	205,765
	744. Education Delivery	8,324,889	425,600
	745. Health Services	2,117,485	194,500
	Total	11,465,239	899,865
	Subtotal	57,874,150	24,646,566

G$'000

SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
75	REGION 5: MAHAICA/BERBICE		
	Programmes:		
	751. Regional Administration and Finance	292,646	16,000
	752. Agriculture	252,490	135,000
	753. Public Works	211,982	147,950
	754. Education Delivery	3,511,080	155,800
	755. Health Services	1,368,317	235,300
	Total	5,636,515	690,050
76	REGION 6: EAST BERBICE/CORENTYNE		
	Programmes:		
	761. Regional Administration and Finance	260,691	36,440
	762. Agriculture	1,697,980	81,985
	763. Public Works	627,051	391,650
	764. Education Delivery	6,903,100	287,980
	765. Health Services	3,268,743	311,400
	Total	12,757,565	1,109,455
70-89	REGIONAL DEVELOPMENT SECTOR		
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes:		
	771. Regional Administration and Finance	439,172	14,750
	772. Public Works	234,748	141,700
	773. Education Delivery	2,420,752	274,900
	774. Health Services	1,174,597	227,900
	775. Agriculture	32,950	35,000
	Total	4,302,219	694,250
78	REGION 8: POTARO/SIPARUNI		
	Programmes:		
	781. Regional Administration and Finance	227,732	15,500
	782. Public Works	208,769	111,200
	783. Education Delivery	1,759,311	292,000
	784. Health Services	627,587	236,000
	785. Agriculture	61,731	15,000
	Total	2,885,130	669,700
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	Programmes:		
	791. Regional Administration and Finance	375,681	20,000
	792. Agriculture	115,960	44,000
	793. Public Works	308,145	261,400
	794. Education Delivery	2,892,544	273,000
	795. Health Services	1,260,587	250,000
	Total	4,952,917	848,400
80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	Programmes:		
	801. Regional Administration and Finance	341,719	3,000
	802. Public Works	253,364	135,050
	803. Education Delivery	4,426,950	485,000
	804. Health Services	1,231,786	196,312
	805. Agriculture	44,721	46,000
	Total	6,298,541	865,362
	Subtotal	36,832,887	4,877,217
	GRAND TOTAL	416,259,774	664,248,863

G$'000 SCHEDULE 2

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
07	PARLIAMENT OFFICE		
	Programme:		
	071. National Assembly	2,156,835	50,500
	Total	2,156,835	50,500
	AUDIT OFFICE OF GUYANA		
	Programme:		
08	081. Audit Office	1,319,046	16,000
	Total	1,319,046	16,000
09	PUBLIC AND POLICE SERVICE COMMISSIONS		
	Programme:		
	091. Public and Police Service Commissions	199,624	2,500
	Total	199,624	2,500
10	TEACHING SERVICE COMMISSION		
	Programme:		
	101. Teaching Service Commission	174,461	10,000
	Total	174,461	10,000
11	GUYANA ELECTIONS COMMISSION		
	Programme:		
	111. Elections Commission	3,408,386	100,000
	Total	3,408,386	100,000
55	SUPREME COURT		
	Programme:		
	551. Supreme Court of Judicature	2,962,752	1,700,000
	Total	2,962,752	1,700,000
56	PUBLIC PROSECUTIONS		
	Programme:		
	561. Public Prosecutions	385,774	35,000
	Total	385,774	35,000
57	OFFICE OF THE OMBUDSMAN		
	Programme:		
	571. Ombudsman	67,252	-
	Total	67,252	-
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	Programme:		
	581. Public Service Appellate Tribunal	67,777	900
	Total	67,777	900
59	ETHNIC RELATIONS COMMISSION		
	Programme:		
	591. Ethnic Relations Commission	235,000	3,000
	Total	235,000	3,000
60	JUDICIAL SERVICE COMMISSION		
	Programme:		
	601. Judicial Service Commission	17,520	-
	Total	17,520	-

G$'000 SCHEDULE 2

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	RIGHTS COMMISSIONS OF GUYANA		
61	Programme:		
	611. Rights Commissions of Guyana	182,228	3,160
	Total	182,228	3,160
62	PUBLIC PROCUREMENT COMMISSION		
	Programme:		
	621. Public Procurement Commission	265,360	5,500
	Total	265,360	5,500
	Subtotal	11,442,015	1,926,560
	GRAND TOTAL	11,442,015	1,926,560

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long Title.

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Hon. Ashni K. Singh
Senior Minister, Office of the President
with Responsibility for Finance.

Ministry of Finance
January, 2024