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(EXTRAORDINARY)

OF GUYANA

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GEORGETOWN, FRIDAY 11TH FEBRUARY, 2022

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FRIDAY 11TH FEBRUARY, 2022

THE OFFICIAL GAZETTE 11TH FEBRUARY, 2022
LEGAL SUPPLEMENT — A

GUYANA

ACT NO. 4 of 2022

APPROPRIATION ACT 2022

I assent.

Mohamed Irfaan Ali,
President.
11th February, 2022

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2022, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2022. Enacted by the Parliament of Guyana: -

Short title.

1. This Act may be cited as the Appropriation Act 2022.

Issue from the Consolidated Fund authorised.

No. 20 of 2003.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of five hundred and one billion, six hundred and seventy-eight million, two hundred and ninety-eight thousand dollars ($501,678,298,000), necessary to meet the expenditure of Guyana, for the fiscal year ending on 31st December, 2022, is hereby, authorised in accordance with Article 218 of the Constitution and sections 17 of the Fiscal Management and Accountability Act 2003.

Appropriation. Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2022.

G$'000 SCHEDULE

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-19	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	Programmes:		
	011. Administration	965,331	511,000
	012. National Policy Development & Presidential Advisory Services	1,609,387	112,800
	013. Defence and National Security	299,119	47,540
	014. Public Policy and Planning	359,724	23,500
	015. Environmental Management and Compliance	1,585,745	1,685,780
	016. Police Complaints Authority	55,637	993
	Total	4,874,942	2,381,613
02	OFFICE OF THE PRIME MINISTER		
	Programmes:		
	021. Prime Minister's Secretariat	477,017	51,778
	022. Disaster Preparedness, Response and Management	5,462,902	100,000
	023. Power Generation	3,529,119	24,379,870
	024. Telecommunications and Innovation	2,034,546	2,653,856
	025. Government Information and Communication Services	770,756	150,000
	Total	12,274,340	27,335,504
03	MINISTRY OF FINANCE		
	Programmes:		
	031. Policy and Administration	31,402,756	9,074,108
	032. Public Financial Management Policies and Services	6,560,002	124,300
	Total	37,962,758	9,198,408
06	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE		
	Programmes:		
	061. Policy Development and Administration	156,942	10,200
	062. Parliamentary Affairs	10,198	-
	063. Governance	98,821	2,240
	Total	265,961	12,440
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION		
	Programmes:		
	121. Development of Foreign Policy	2,372,399	161,700
	122. Foreign Policy Promotion	3,517,269	60,340
	123. Development of Foreign Trade Policy	52,248	500
	Total	5,941,916	222,540
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Programmes:		
	131. Policy Development and Administration	363,872	43,105
	133. Regional Development	69,960	400,500
	134. Local Government Development	1,346,859	8,119,400
		1,780,692	8,563,005
	Subtotal	63,100,609	47,713,510

G$'000

SCHEDULE

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-19	GENERAL ADMINISTRATION SECTOR		
14	MINISTRY OF PUBLIC SERVICE		
	Programmes:		
	141. Policy Development and Administration	177,430	3,500
	142. Human Resource Development	2,958,121	112,800
	143. Human Resource Management	57,561	3,000
	Total	3,193,112	119,300
16	MINISTRY OF AMERINDIAN AFFAIRS		
	Programmes:		
	161. Policy Development and Administration	711,588	37,325
	162. Community Development and Empowerment	529,547	1,880,000
	Total	1,241,135	1,917,325
20-29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programmes:		
	211. Ministry Administration	1,010,060	1,362,510
	212. Agriculture Development and Support Services	12,448,723	12,959,553
	213. Fisheries	288,693	55,000
	214. Hydrometeorological Services	584,699	60,950
	Total	14,332,174	14,438,013
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE		
	Programmes:		
	231. Policy Development and Administration	464,238	53,000
	232. Business Development, Support and Promotion	904,295	3,783,434
	233. Consumer Protection	137,256	1,498
	234. Tourism Development and Promotion	658,639	73,500
	Total	2,164,428	3,911,432
26	MINISTRY OF NATURAL RESOURCES		
	Programmes:		
	261. Policy Development and Administration	361,924	2,200
	262. Natural Resources Management	472,603	18,400
	264. Petroleum Management	578,779	207,000
	Total	1,413,305	227,600
30-37	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS		
	Programmes:		
	311. Policy Development and Administration	1,691,511	2,725,487
	312. Public Works	6,212,025	81,388,355
	313. Transport	155,683	3,952,486
	Total	8,059,219	88,066,328
38-49	SOCIAL SERVICES SECTOR		
38	MINISTRY OF LABOUR		
	Programmes:		
	381. Policy Development and Administration	644,844	72,500
	382. Labour Administration Services	306,247	18,000
	Total	951,091	90,500
	Subtotal	31,354,464	108,770,498

G$'000 SCHEDULE

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
38-49	SOCIAL SERVICES SECTOR		
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY		
	Programmes:		
	391. Policy Development and Administration	352,158	1,032,082
	392. Social Services	27,557,663	124,569
	393. Child Care and Protection	886,357	69,068
	Total	28,796,179	1,225,719
40	MINISTRY OF EDUCATION		
	Programmes:		
	401. Policy Development and Administration	1,791,270	2,986,880
	402. Training and Development	2,031,739	218,317
	403. Nursery Education	2,849,967	93,000
	404. Primary Education	6,773,879	120,500
	405. Secondary Education	6,896,858	2,124,450
	406. Post Secondary/Tertiary Education	5,251,239	2,201,853
	Total	25,594,952	7,745,000
44	MINISTRY OF CULTURE, YOUTH AND SPORT		
	Programmes:		
	441. Policy Development and Administration	333,154	6,647
	442. Culture	1,135,836	200,200
	443. Youth	791,297	50,000
	444. Sports	739,753	2,418,000
	Total	3,000,040	2,674,847
45	MINISTRY OF HOUSING AND WATER		
	Programmes:		
	451. Policy Development and Administration	254,309	3,500
	452. Housing Development	1,384,856	11,000,000
	453. Water Service Expansion and Management	3,096,862	1,703,200
	Total	4,736,027	12,706,700
47	MINISTRY OF HEALTH		
	Programmes:		
	471. Policy Development and Administration	2,222,296	334,168
	472. Communicable Diseases	6,254,716	2,270,452
	473. Family and Primary Health Care Services	4,595,464	568,645
	474. Regional and Clinical Services	21,943,352	15,345,775
	475. Health Sciences Education	734,513	46,781
	476. Standards and Technical Services	1,550,086	220,244
	477. Disability and Rehabilitation Services	629,540	20,500
	478. Disease Control - Non-Communicable Diseases	431,840	167,734
	Total	38,361,807	18,974,299
50-69	PUBLIC ORDER AND SAFETY SECTOR		
51	MINISTRY OF HOME AFFAIRS		
	Programmes:		
	511. Policy Development and Administration	1,081,558	583,901
	512. Guyana Police Force	15,717,719	1,785,600
	513. Guyana Prison Service	2,839,563	2,418,481
	515. Guyana Fire Service	1,656,087	1,058,560
	516. General Register Office	214,064	4,950
	517. Customs Anti Narcotics	460,445	63,955
	Total	21,969,436	5,915,447
	Subtotal	122,458,441	49,242,012

G$'000 SCHEDULE

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
70-89	REGIONAL DEVELOPMENT SECTOR		
75	REGION 5: MAHAICA/BERBICE		
	Programmes:		
	751. Regional Administration and Finance	250,611	11,000
	752. Agriculture	230,593	81,000
	753. Public Works	201,437	131,500
	754. Education Delivery	2,471,956	156,000
	755. Health Services	1,104,865	219,500
	Total	4,259,462	599,000
76	REGION 6: EAST BERBICE/CORENTYNE		
	Programmes:		
	761. Regional Administration and Finance	222,426	34,000
	762. Agriculture	1,260,014	74,000
	763. Public Works	509,135	343,500
	764. Education Delivery	5,076,350	264,000
	765. Health Services	2,746,877	247,000
	Total	9,814,802	962,500
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes:		
	771. Regional Administration and Finance	366,993	35,500
	772. Public Works	204,139	102,000
	773. Education Delivery	1,550,018	257,965
	774. Health Services	967,927	174,000
	775. Agriculture	-	5,000
	Total	3,089,077	574,465
78	REGION 8: POTARO/SIPARUNI		
	Programmes:		
	781. Regional Administration and Finance	177,414	13,250
	782. Public Works	189,620	80,000
	783. Education Delivery	1,210,070	269,700
	784. Health Services	428,473	194,620
	785. Agriculture	25,869	5,000
	Total	2,031,446	562,570
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	Programmes:		
	791. Regional Administration and Finance	310,216	44,100
	792. Agriculture	79,128	41,200
	793. Public Works	255,492	235,000
	794. Education Delivery	1,831,601	227,000
	795. Health Services	914,572	194,000
	Total	3,391,009	741,300
80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	Programmes:		
	801. Regional Administration and Finance	272,811	8,500
	802. Public Works	219,666	132,500
	803. Education Delivery	3,080,714	382,400
	804. Health Services	1,020,996	175,500
	805. Agriculture	35,502	40,000
	Total	4,629,689	738,900
	Subtotal	27,215,485	4,178,735
	GRAND TOTAL	285,303,296	216,375,002

G$'000

SCHEDULE

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
50-69	PUBLIC ORDER AND SAFETY SECTOR		
52	MINISTRY OF LEGAL AFFAIRS		
	Programmes:		
	521. Policy Development and Administration	139,904	287,500
	523. Attorney Generals Chambers	460,307	9,500
	524. State Solicitor	32,303	2,800
	Total	632,514	299,800
53	GUYANA DEFENCE FORCE		
	Programme:		
	531. Defence and Security Support	14,823,832	2,807,182
	Total	14,823,832	2,807,182
70-89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI		
	Programmes:		
	711. Regional Administration and Finance	283,519	23,000
	712. Public Works	416,093	235,300
	713. Education Delivery	1,822,584	198,500
	714. Health Services	1,302,600	340,000
	715. Agriculture	25,850	21,000
	Total	3,850,646	817,800
72	REGION 2: POMEROON/SUPENAAM		
	Programmes:		
	721. Regional Administration and Finance	272,664	24,230
	722. Agriculture	478,898	146,680
	723. Public Works	170,625	119,000
	724. Education Delivery	3,007,746	417,505
	725. Health Services	1,305,295	159,000
	Total	5,235,229	866,415
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	Programmes:		
	731. Regional Administration and Finance	280,247	21,000
	732. Agriculture	518,287	131,000
	733. Public Works	218,504	255,000
	734. Education Delivery	4,408,187	277,000
	735. Health Services	2,145,531	214,000
	Total	7,570,756	898,000
74	REGION 4: DEMERARA/MAHAICA		
	Programmes:		
	741. Regional Administration and Finance	274,608	22,000
	742. Agriculture	381,843	30,000
	743. Public Works	229,847	175,000
	744. Education Delivery	6,370,116	358,050
	745. Health Services	1,804,908	196,000
	Total	9,061,322	781,050
	Subtotal	41,174,298	6,470,247

Passed by the National Assembly on the 10th *February, 2022.*

S.E. Isaacs,
Clerk of the National Assembly.

(BILL No. 1/2022)